

U. S. Department of Energy
Facilities Information Management System
Request for Change
Change Request #: 11-23

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				Contractor	
Proposed Change:	<p>1. Rename field "Net Proceeds" to "Net Disposal Costs."</p> <p>2. Make required for all status options available when archiving an asset (8, 10, 17, CF, HA, HE, HM, LE, NS, PA, PF, PR, SH, WC, XP in addition to SN, SP, and TM) <u>except</u> XX.</p> <p>3. Revise the Data Dictionary description to read:</p> <p style="padding-left: 40px;">For assets with Status set to SP—Sale Public, SN—Sale Negotiated, or TM—Lease Termination in any archive status except XX prior to archive the property. Report the proceeds less disposal costs <u>less any proceeds</u>. For Lease-lease Termination terminations, report the cost avoidance from early termination less the costs incurred to prepare the leased property for <u>its</u> return to the-its owner <u>less any cost avoidance from early termination</u>. Net Proceeds-Disposal Costs can may be zero or negative in cases where the disposal costs proceeds or cost avoidance exceed proceeds the disposal costs. <u>Disposal costs do not include surveillance, maintenance, deactivation, or decommissioning. In tallying disposal or termination costs, do not correct for inflation between prior years and the archive date.</u></p> <p>As now, a calculation will precede data entry. The calculation has the following form (applicable to dispositions, not terminations):</p> <p>Where:</p> <p style="padding-left: 40px;">i = the relative year in the disposition process, and n = number of years to complete the disposition</p>				
Justification:	<p>The Presidential Memorandum of 06/10/10 titled <i>Disposing of Unneeded Federal Real Estate— Increasing Sales Proceeds, Cutting Operating Costs, and Improving Energy Efficiency</i> set a civilian agency wide goal of saving \$3B through real property by the end of fiscal year 2012. The Office of Management and Budget (OMB) has requested progress updates against the Department's Real Property Cost Savings and Innovation Plan, prepared in response to the Presidential goal. The plan relies heavily on already planned dispositions. OMB continues to want net cost avoidance.</p> <p>Since FIMS already has a field that accounts for disposal and lease termination costs in certain assets, this change request seeks to expand its applicability to all archived assets. Since disposal costs typically dwarf proceeds the change proposes reorienting the field to focus on costs rather than proceeds so that the vast majority of entries can have positive values.</p>				
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Remarks by FAC:	
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